

ABSTRACT

The City of Warner Robins is applying for funds from the Edward Byrne Memorial Justice Assistance Grant (JAG) program FY 2015 Local Solicitation in order to fund a project titled FY 2015 JAG Grant Law Enforcement Project. The amount of funds allocated for the application is \$30,170. The Warner Robins Police Department (WRPD) and the Houston County Sheriff's Office (HCSO) have been declared disparate for this grant program and have agreed in a signed Memorandum of Understanding (MOU) to split the funds equally between the two agencies with the City of Warner Robins acting as the applicant/fiscal agent for the joint funds.

The project goal of the FY 2015 JAG Grant Law Enforcement Project is to improve and enhance local law enforcement programs by supplementing the ability of WRPD and HCSO to purchase law enforcement equipment. The strategies to be used to meet the goal of the FY 2015 JAG Grant Law Enforcement Project are as follows: for WRPD to purchase software to be used by department personnel and for HCSO to purchase a law enforcement vehicle.

In order to meet the goal of this project, there will need to be coordination between WRPD and HCSO. As stated previously, there is a signed MOU for this project that states there will be coordination between the two agencies in order to complete the required progress reports and financial reports for the grant.

Project Identifiers – Computer software/hardware, and Vehicles – (Police Sedan/SUV)

PROGRAM NARRATIVE

The City of Warner Robins is applying for funds from the Edward Byrne Memorial Justice Assistance Grant (JAG) program FY 2015 Local Solicitation in order to fund a law enforcement program project titled FY 2015 JAG Grant Law Enforcement Project. The Warner Robins Police Department (WRPD) and the Houston County Sheriff's Office (HCSO) have been declared disparate for this grant program and have agreed in a signed Memorandum of Understanding (MOU) to split the funds equally between the two agencies with the City of Warner Robins acting as the applicant/fiscal agent for the joint funds. The amount of funds that have been allocated for the two agencies is \$30,170. The project goal of the FY 2015 JAG Grant Law Enforcement Project is to improve and enhance local law enforcement programs by supplementing the ability of WRPD and HCSO to purchase equipment. This will allow both agencies to enhance public safety within their jurisdictions.

Using allocated funds for the FY 2015 JAG Grant Law Enforcement Project will allow both agencies to complete the following proposed program activities during the 4-year grant period:

- WRPD will use grant funds to purchase software to include user licenses for software, maintenance costs and training for software as needed. Updates and additional purchases of equipment and programs often leave WRPD in need of additional software to function at its greatest capacity.
- HCSO will use grant funds to purchase a law enforcement vehicle to be used in fighting crime and promoting public safety in Houston County. Law enforcement vehicles are a constant need for local agencies as high mileage, maintenance costs,

and damages make older vehicles less efficient and reliable in emergency use on a daily basis.

The following performance measures will be used to assess whether or not the project objectives are being met:

1. Amount of JAG funds allocated to purchase equipment and/or technology investments. WRPD will report the amount of funds allocated to purchase equipment and/or technology investments during the reporting period.
2. Indicate the type of equipment and/or technology investments purchased with JAG funds. WRPD will report the type of equipment and/or technology investments purchased with JAG funds during the reporting period.
3. Describe any efficiencies or cost savings achieved as a result of any equipment and/or technology investment purchases. WRPD will report any efficiencies or cost savings achieved as a result of any equipment and/or technology investment purchases during the reporting period.
4. Describe any accomplishments of the program during the reporting period. WRPD will report any of the accomplishments achieved through the program during the reporting period.

WRPD and HCSO have greatly benefited from Edward Byrne Memorial Justice Assistance Grant (JAG) programs in the past several years. The opportunity to meet needs for equipment that the officers and deputies from the two agencies have is incredible. There is always a need for updated and/or additional equipment within the two agencies that isn't always possible with budgeted funds. Under normal circumstances, the agencies would have to wait and see if the needed equipment would make it through the cuts in the next proposed budget cycle.

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The FY 2015 JAG Grant Law Enforcement Project will assist the agencies in meeting their current needs for software and law enforcement cruisers. WRPD's and HCSO's efforts to serve the community with the highest standards of excellence will be enhanced with better equipped employees.

The City of Warner Robins is fully capable and competent to implement the FY 2015 JAG Grant Law Enforcement Project. Since 2006, WRPD has obtained 33 public and privately funded grants valued at \$485,181.47. WRPD has effectively administered the grant funds it has obtained in the past. The City of Warner Robins Finance Department will collaborate with WRPD on this project by handling the financial aspects of the grant. The finance department currently assists WRPD with its grants. In order to meet the goals of this project, there will also need to be coordination between WRPD and HCSO. As stated previously, there has been an MOU signed for this project and in the MOU it states there will also be coordination between the two agencies in order to complete the required progress reports and financial reports for the grant.

BUDGET NARRATIVE

The City of Warner Robins is applying for funds from the Edward Byrne Memorial Justice Assistance Grant (JAG) program FY 2015 Local Solicitation in order to support and implement a project titled the FY 2015 JAG Grant Law Enforcement Project. The Warner Robins Police Department (WRPD) and the Houston County Sheriff's Office (HCSO) have been declared disparate for this grant program and have agreed in a signed Memorandum of Understanding (MOU) to split the funds equally between the two agencies with the City of Warner Robins acting as the applicant/fiscal agent for the joint funds. The amount of funds that have been allocated for this application is \$30,170.

The funds for WRPD's half of the project will be used to purchase software to include user licenses for software, maintenance costs, and training for software as needed. Updates and additional purchases of equipment often leave WRPD in need of additional software to function at its greatest capacity. A total cost of WRPD's grant funds for the project is \$15,085.

The funds for HCSO's half of the project will be used to purchase law enforcement equipment in the form of a law enforcement vehicle. It is important for HCSO deputies to have safe and dependable transportation while fighting crime and promoting public safety in Houston County. Being able to purchase a law enforcement vehicle with grant funds will supplement funds budgeted for vehicles. This opportunity is important during these times of budget constraint. A total cost of HCSO's grant funds for the project is \$15,085.

BUDGET

Warner Robins Police Department

Other Costs –

<u>Item</u>	<u>Cost</u>
<i>Software to include the cost of license fees, annual maintenance, and training as needed.</i>	<i>\$ 15,085</i>

Total - \$ 15,085

Houston County Sheriff's Office

Equipment - Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit.

<u>Item</u>	<u>Cost</u>
<i>Vehicle - Law enforcement cruiser</i>	<i>\$ 15,085</i>

Total - \$ 15,085

BUDGET SUMMARY

	Warner Robins PD	Houston County SO
Equipment		\$ 15,085
Other Costs	\$ 15,085	
Total Direct Costs	\$ 15,085	\$ 15,085
Indirect Costs	\$ 0	\$ 0
Total Project Costs	\$ 15,085	\$ 15,085
GRAND TOTAL PROJECT COST		\$ 30,170
Federal Request	\$ 30,170	
Non- Federal Amount	\$ 0	

CITY OF WARNER ROBINS

GEORGIA'S INTERNATIONAL CITY - CHARTERED 1943
"A CITY OF CHARACTER"

GMS Application Number: 2015-H3026-GA-DJ

MAYOR

Randy Toms

MEMBERS OF COUNCIL

Post 1

Chuck Shaheen

Post 2

Carolyn Robbins

Post 3

Keith Lauritsen

Post 4

Tim Thomas

Post 5

Clifford Holmes, Jr.

Post 6

Mike Davis

CITY CLERK

Alton Mattox

CITY ATTORNEY

James E. Elliot, Jr.

MEMORANDUM OF UNDERSTANDING


The Warner Robins Police Department and the Houston County Sheriff's Office have agreed on the following division of the Justice Assistance Grant funds for the fiscal year 2015:

Warner Robins Police Department \$ 15,085

Houston County Sheriff's Office \$ 15,085

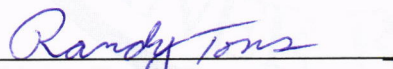
The City of Warner Robins will serve as the applicant/fiscal agent for the joint funds. The City of Warner Robins will be responsible for the administration of the funds to include distributing the funds, monitoring the award, and submitting reports including performance measure and program assessment data.

The Houston County Sheriff's Office will provide the City of Warner Robins with data needed to complete quarterly financial reports, an annual performance report, and any other reports that may be deemed necessary in a timely manner.



Chief Brett Evans
Warner Robins Police Department

6/11/15
Date



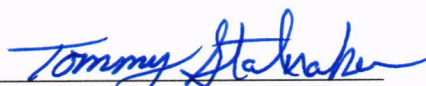
Mayor Randy Toms
City of Warner Robins

6/11/15
Date



Sheriff Cullen Talton
Houston County Sheriff's Office

6-11-15
Date



Chairman Tommy Stalnaker
Houston County Board of Commissioners

6-11-15
Date

APPLICANT STATEMENT OF NO PENDING APPLICATIONS

The City of Warner Robins Police Department does not have any pending applications submitted within the last twelve months for federally funded grants or subgrants that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and budget in the application under this solicitation. The Houston County Sheriff's Office does not have any pending applications submitted within the last twelve months for federally funded grants or subgrants that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and budget in the application under this solicitation, either.

APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE		State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier
5. APPLICANT INFORMATION			
Legal Name City of Warner Robins		Organizational Unit Police Department	
Address 202 N. Davis Dr. PMB 718 Warner Robins, Georgia 31093-3348		Name and telephone number of the person to be contacted on matters involving this application Byer, Melanie (478) 293-1064	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 58-6000700		7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.738 CFDA EDWARD BYRNE MEMORIAL JUSTICE TITLE: ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT FY 2015 JAG Grant Law Enforcement Project	
12. AREAS AFFECTED BY PROJECT City of Warner Robins, Georgia Houston County, Georgia			
13. PROPOSED PROJECT Start Date: October 01, 2014 End Date: September 30, 2018		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project GA08	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? Program has not been selected by state for review	
Federal	\$30,170		
Applicant	\$0		
State	\$0		
Local	\$0		

Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$30,170	N
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

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